

LAA - Pooled Funding - Analysis of Potential for 2007/08

| Block | Funding Stream | Amount | | Previous recipients | OCC Directorate | To be "passported" to external recipient |
|-------|--|-------------------|-----|---------------------------------------|-----------------------------------|--|
| | | £ | | | | |
| SSC | Building Safer Communities | 745,828 | | District Councils | Community Safety | District Councils |
| | Drugs Strategy Partnership Support Grant | 89,018 | | Drugs and Alcohol Action Team | Community Safety | Drugs and Alcohol Action Team |
| | Anti-Social Behaviour Grant | 125,000 | | District Councils | Community Safety | District Councils |
| | Rural Social and Community Programme | 134,448 | | Oxfordshire Rural Community Council | Corporate Core | Oxfordshire Rural Community Council |
| | Waste Performance & Efficiency Grant | 1,356,979 | | DCs/OCC | Environment & Economy | Oxfordshire Waste Partnership |
| | Preventing Violent Extremism Pathfinder Fund | 50,000 | | n/a | Corporate Core | City Council |
| CYP | Children's Services Grant | 1,585,554 | | OCC | Children, Young People & Families | |
| | Key Stage 3 - Behaviour & Attendance | 183,300 | | OCC (Standards Fund) | Children, Young People & Families | |
| | Key Stage 3 - Central Coordination | 297,221 | | OCC (Standards Fund) | Children, Young People & Families | |
| | Positive Activities for Young People | 177,951 | | OCC | Children, Young People & Families | |
| | Primary Strategy Central Coordination | 309,938 | | OCC (Standards Fund) | Children, Young People & Families | |
| | School Travel Advisers | 92,000 | | OCC | Environment & Economy | |
| | School Development Grant (LA retained element) | 1,835,152 | | OCC (Standards Fund) | Children, Young People & Families | |
| | Connexions | 4,931,800 | | Milton Keynes, Oxon, Bucks Connexions | Children, Young People & Families | |
| | Teenage Pregnancy Grant | 160,000 | | OCC | Children, Young People & Families | |
| | Children's Fund | 868,626 | | OCC | Children, Young People & Families | |
| | Total | 12,942,815 | | | | |
| | | Cashflow | | per month | total | |
| | | April | 12% | 1,553,137.80 | 1,553,137.80 | |
| | | May-March | 8% | 1,035,425.20 | 11,389,677.20 | |
| | | | | | 12,942,815.00 | |